

Performance of Swakrushi Thrift Cooperatives (TCs) at a Glance: 31.12.2007

(Rupees in lakhs)

S No	Description	Unit	Women's Thrift Cooperatives (WTCs)			Men's Thrift Cooperatives (MTCs)			Total Thrift Cooperatives			S No
			As on	During	As on	As on	During	As on	As on	During	As on	
			01 01 2007	2007	31 12 2007	01 01 2007	2007	31 12 2007	01 01 2007	2007	31 12 2007	
1	2	3	4	5	6	7	8	9	10(4+7)	11(5+8)	12(6+9)	13
1	Members	No	86,779	6,685	93,464	47,705	4,229	51,934	134,484	10,914	145,398	1
2	Thrift Cooperatives (TCs)	No	272	-	272	174	(3)	171	446	(3)	443	2
3	Associations of Thrift Cooperatives (ATCs)	No	22	-	22	15	-	15	37	-	37	3
4	Compulsory Thrift	Rs	1,033	203	1,236	1,315	240	1,555	2,348	443	2,791	4
5	Thrift defaulters	No	3,759	206	3,965	3,470	(751)	2,719	7,229	(545)	6,684	5
6	Thrift default amount	Rs	7	(2)	5	10	(3)	7	17	(5)	12	6
7	Bonus	Rs	410	88	498	463	121	584	873	209	1,082	7
8	Members with Recurring Deposits	No	2,975	667	3,642	934	367	1,301	3,909	1,034	4,943	8
9	Recurring Deposits	Rs	50	10	60	14	9	23	64	19	83	9
10	Members with Fixed Deposits	No	325	15	340	277	1	278	602	16	618	10
11	Fixed Deposits	Rs	21	1	22	27	(0)	27	48	1	49	11
12	Members with Savings Accounts	No	730	183	913	888	258	1,146	1,618	441	2,059	12
13	Savings	Rs	4	3	7	25	9	34	29	12	41	13
14	No of Margadarshakulu	No	22	17	39	29	43	72	51	60	111	14
15	Margadarshakula Nikshepalu	Rs	1	1	2	4	3	7	5	4	9	15
16	Members in Abhaya Nidhi	No	33,510	4,835	38,345	26,389	3,003	29,392	59,899	7,838	67,737	16
17	Abhaya Nidhi Deposits	Rs	190	30	220	146	18	164	336	48	384	17
18	Members in Group Insurance Scheme	No	45,998	9,253	55,251	37,515	4,357	41,872	83,513	13,610	97,123	18
19	Reserves & other funds	Rs	394	62	456	408	72	480	802	134	936	19
20	Total own funds (4+7+9+11+13+15+17+19)	Rs	2,102	399	2,501	2,401	473	2,874	4,503	872	5,375	20
21	Borrowings from ATCs	Rs	192	59	251	104	22	126	296	81	377	21
22	Total funds (20+21)	Rs	2,294	458	2,752	2,505	495	3,000	4,799	953	5,752	22
23	Borrowers	No	49,637	1,989	51,626	30,214	1,531	31,745	79,851	3,520	83,371	23
24	Total number of loans (26+28+30+32+34+36+38+40)	No	70,903	5,478	76,381	41,655	4,032	45,687	112,558	9,510	122,068	24
25	Total loans outstanding (27+29+31+33+35+37+39+41)	Rs	1,736	374	2,110	1,947	401	2,348	3,683	775	4,458	25
26	Number of loans on Compulsory Thrift	No	46,489	2,014	48,503	29,267	702	29,969	75,756	2,716	78,472	26
27	Loans on Compulsory Thrift	Rs	1,247	241	1,488	1,570	242	1,812	2,817	483	3,300	27
28	Number of loans on Bonus	No	13,209	2,186	15,395	7,711	2,201	9,912	20,920	4,387	25,307	28
29	Loans on Bonus	Rs	359	114	473	291	117	408	650	231	881	29
30	Number of loans on Abhaya Nidhi	No	10,353	1,098	11,451	4,156	975	5,131	14,509	2,073	16,582	30
31	Loans on Abhaya Nidhi	Rs	110	10	120	49	9	58	159	20	179	31
32	Number of loans on Compulsory Thrift, Bonus, Abhaya Nidhi	No	-	-	-	-	-	-	-	-	-	32
33	Loans on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	-	-	-	-	-	-	-	-	-	33
34	Number of loans on Recurring Deposit	No	718	17	735	59	8	67	777	25	802	34
35	Loans on Recurring Deposit	Rs	10	1	11	1	1	2	11	2	13	35
36	Number of loans on Fixed Deposit	No	91	65	156	46	(12)	34	137	53	190	36
37	Loans on Fixed Deposit	Rs	4	2	6	6	(2)	4	10	(0)	10	37

S No	Description	Unit	Women's Thrift Cooperatives (WTCs)			Men's Thrift Cooperatives (MTCs)			Total Thrift Cooperatives			S No
			As on	During	As on	As on	During	As on	As on	During	As on	
			01 01 2007	2007	31 12 2007	01 01 2007	2007	31 12 2007	01 01 2007	2007	31 12 2007	
1	2	3	4	5	6	7	8	9	10(4+7)	11(5+8)	12(6+9)	1
38	Number of loans on Gold	No	30	87	117	391	150	541	421	237	658	38
39	Loans on Gold	Rs	6	5	11	29	32	61	35	37	72	39
40	Number of Loans on Margadarshakula Nikshepalu	No	13	11	24	25	8	33	38	19	57	40
41	Loans on Margadarshakula Nikshepalu	Rs	1	(0)	1	2	1	3	3	1	4	41
42	Loan defaulters	No	3,113	(575)	2,538	2,577	(671)	1,906	5,690	(1,246)	4,444	42
43	Total loan default amount (45+47+49+51)	Rs	42	(21)	21	20	(6)	14	62	(26)	36	43
44	Number of loan defaulters on Compulsory Thrift	No	3,533	(1,101)	2,432	2,520	(924)	1,596	6,053	(2,025)	4,028	44
45	Total loan default amount on Compulsory Thrift	Rs	37	(19)	18	19	(6)	13	56	(25)	31	45
46	Number of loan defaulters on Bonus	No	468	(167)	301	157	(42)	115	625	(209)	416	46
47	Total loan default amount on Bonus	Rs	3	(1)	2	1	(0)	1	4	(1)	3	47
48	Number of loan defaulters on Abhaya Nidhi	No	423	(215)	208	102	(36)	66	525	(251)	274	48
49	Total loan default amount on Abhaya Nidhi	Rs	2	(1)	1	0.45	-	0.45	3	(1.3)	2	49
50	Number of loan defaulters on Compulsory Thrift, Bonus, Abhaya Nidhi	No	-	-	-	-	-	-	-	-	-	50
51	Total loan default amount on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	-	-	-	-	-	-	-	-	-	51
52	Average membership in cooperatives (1/2)	No	319	25	344	274	30	304	302	26	328	52
53	Average Compulsory Thrift in cooperatives (4/1)	Rs	1,189	134	1,323	2,756	239	2,995	1,746	174	1,920	53
54	Average Bonus in cooperative (7/1)	Rs	471	62	533	971	154	1,125	649	95	744	54
55	Size of Average loan outstanding (25/23)	Rs	3,497	589	4,086	6,444	954	7,398	4,613	734	5,347	55
			2007			2007			2007			
56	Loans disbursed on Compulsory Thrift	Rs	1,327			1,390			2,422			56
57	Number of borrowers on Compulsory Thrift	No	31,184			17,559			48,743			57
58	Loans disbursed on Bonus	Rs	413			396			809			58
59	Number of borrowers on Bonus	No	10,744			7,808			18,552			59
60	Loans disbursed on Abhaya Nidhi	Rs	174			100			274			60
61	Number of borrowers on Abhaya Nidhi	No	10,288			5,478			15,766			61
62	Loans disbursed on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	-			-			-			62
63	Number of borrowers on Compulsory Thrift, Bonus, Abhaya Nidhi	No	-			-			-			63
64	Loans disbursed on Recurring Deposit	Rs	20			2			22			64
65	Number of borrowers on Recurring Deposit	No	878			68			946			65
66	Loans disbursed on Fixed Deposit	Rs	7			5			11.92			66
67	Number of borrowers on Fixed Deposit	No	137			23			160			67
68	Loans disbursed on Gold	Rs	20			81			101			68
69	Number of borrowers on Gold	No	125			654			779			69
70	Loans disbursed on Margadarshakula Nikshepalu	Rs	0.31			3			3.23			70
71	Number of Loans on Margadarshakula Nikshepalu	No	16			24			40			71
72	Total loans disbursed (56+58+60+62+64+66+68+70)	Rs	1,961			1,977			3,643			72
73	Total number of loans disbursed (57+59+61+63+65+67+69+71)	No	53,372			31,614			84,986			73
74	Average loan size during 2006 (72/73)	Rs	3,673			6,253			4,287			74

Performance of Women's Thrift Cooperatives : From 1990 to 2007

S No	Description	Unit	As on 31.12.1990	As on 31.12.1995	As on 31.12.2000	As on 31.12.2001	As on 31.12.2002	As on 31.12.2003	As on 31.12.2004	As on 31.12.2005	As on 31.12.2006	As on 31.12.2007	S No
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Members	No	1,422	13,830	45,605	47,322	51,878	63,473	69,536	79,238	86,779	93,464	1
2	Thrift Cooperatives (TCs)	No	8	63	200	200	225	259	253	269	272	272	2
3	Associations of Thrift Cooperatives (ATCs)	No	1	6	27	23	23	22	21	22	22	22	3
4	Compulsory Thrift	Rs	90,019	74,01,827	4,71,44,423	5,86,73,283	4,78,28,061	5,75,67,122	7,01,48,325	8,58,52,910	10,32,53,773	12,36,23,495	4
5	Thrift defaulters	No	-	960	5,580	5,484	6,184	5,363	5,622	4,680	3,759	3,965	5
6	Thrift default amount	Rs	-	1,08,260	3,29,835	4,01,760	6,03,165	6,33,920	5,41,060	5,30,630	7,23,510	4,93,710	6
7	Bonus	Rs	-	-	-	-	2,39,52,290	2,42,97,089	2,87,63,165	3,40,19,576	4,09,40,168	4,97,94,575	7
8	Members with Recurring Deposits	No	-	-	828	1,354	1,662	2,035	2,451	2,619	2,975	3,642	8
9	Recurring Deposits	Rs	-	-	4,52,740	10,53,232	19,11,605	26,09,784	31,96,824	40,44,032	49,60,958	60,21,122	9
10	Members with Fixed Deposits	No	-	-	78	143	183	218	228	251	325	340	10
11	Fixed Deposits	Rs	-	-	2,06,700	4,31,986	8,07,932	9,93,275	11,50,225	14,15,360	21,02,283	22,22,161	11
12	Members with Savings Accounts	No	-	-	214	359	413	436	511	587	730	913	12
13	Savings	Rs	-	-	47,565	1,08,388	99,651	1,50,762	2,30,651	2,58,635	4,27,221	7,24,092	13
14	Members with Margadarshakula Nikshepalu	No	-	-	-	-	-	-	-	-	22	39	14
15	Margadarshakula Nikshepalu	Rs	-	-	-	-	-	-	-	-	93,440	1,88,711	15
16	Members in Abhaya Nidhi	No	-	9,374	18,607	22,333	19,991	22,131	25,306	29,699	33,510	38,345	16
17	Abhaya Nidhi Deposits	Rs	-	3,67,339	70,68,563	96,94,836	1,08,82,980	1,21,47,700	1,38,65,111	1,64,93,568	1,90,34,219	2,19,97,617	17
18	Members in LIC	No	-	-	-	-	-	-	-	50,080	45,998	55,251	18
19	Reserves & other funds	Rs	9,324	19,23,793	99,10,153	1,29,18,143	1,64,64,399	2,44,29,100	2,82,28,147	3,38,32,213	3,94,14,224	4,55,75,359	19
20	Total own funds (4+7+9+11+13+15+17+19)	Rs	99,343	96,92,959	6,48,30,144	8,28,79,868	10,19,46,918	12,21,94,832	14,55,82,448	17,59,16,294	21,02,26,286	25,01,47,132	20
21	Borrowings from ATCs	Rs	-	2,00,061	65,82,686	1,07,94,117	1,14,00,495	1,27,47,981	1,29,54,652	1,91,68,506	1,92,05,573	2,50,51,266	21
22	Total funds (20+21)	Rs	99,343	98,93,020	7,14,12,830	9,36,73,985	11,33,47,413	13,49,42,813	15,85,37,100	19,50,84,800	22,94,31,859	27,51,98,398	22
23	Borrowers	No	980	9,764	30,502	33,044	33,602	38,307	43,524	47,455	49,637	51,626	23
24	Total number of loans (26+28+30+32+34+36+38+40)	No	980	9,764	30,502	33,044	33,602	39,275	49,782	63,412	70,903	76,381	24
25	Total loans outstanding (27+29+31+33+35+37+39+41)	Rs	91,904	86,46,091	5,77,56,269	7,43,17,924	8,79,89,545	10,66,50,385	12,40,94,261	15,24,21,353	17,36,15,101	21,09,60,019	25
26	Number of loans on Compulsory Thrift	No	-	-	-	-	-	446	36,138	43,369	46,489	48,503	26
27	Loans on Compulsory Thrift	Rs	-	-	-	-	-	9,85,250	9,66,54,202	11,31,92,719	12,46,66,743	14,88,14,963	27
28	Number of loans on Bonus	No	-	-	-	-	-	131	6,247	11,177	13,209	15,395	28
29	Loans on Bonus	Rs	-	-	-	-	-	2,89,250	1,52,95,402	2,85,69,388	3,58,72,178	4,73,12,146	29
30	Number of loans on Abhaya Nidhi	No	-	-	-	-	-	218	3,598	8,031	10,353	11,451	30
31	Loans on Abhaya Nidhi	Rs	-	-	-	-	-	3,16,950	48,80,136	93,30,646	1,09,95,560	1,20,12,990	31
32	Number of loans on Compulsory Thrift, Bonus, Abhaya Nidhi	No	980	9,764	30,502	33,044	33,602	37,925	3,122	7	-	-	32
33	Loans on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	91,904	86,46,091	5,77,56,259	7,43,17,924	8,79,89,545	10,42,10,410	62,08,396	23,100	-	-	33
34	Number of loans on Recurring Deposit	No	-	-	-	-	-	458	553	712	718	735	34
35	Loans on Recurring Deposit	Rs	-	-	-	-	-	4,58,800	6,36,125	9,27,450	10,45,550	11,10,800	35
36	Number of loans on Fixed Deposit	No	-	-	-	-	-	53	100	103	91	156	36
37	Loans on Fixed Deposit	Rs	-	-	-	-	-	2,12,925	2,62,800	2,84,150	3,58,300	5,55,500	37

S No	Description	Unit	As on 31.12.1990	As on 31.12.1995	As on 31.12.2000	As on 31.12.2001	As on 31.12.2002	As on 31.12.2003	As on 31.12.2004	As on 31.12.2005	As on 31.12.2006	As on 31.12.2007	S No
1	2	3	4	5	6	7	8	9	10	11	12	13	14
38	Number of loans on Gold	No	-	-	-	-	-	44	24	13	30	117	38
39	Loans on Gold	Rs	-	-	-	-	-	1,76,800	1,57,200	93,900	6,04,400	10,97,400	39
40	Number of Loans on Margadarshakula Nikshepalu	No	-	-	-	-	-	-	-	-	13	24	40
41	Loans on Margadarshakula Nikshepalu	Rs	-	-	-	-	-	-	-	-	72,370	56,220	41
42	Loan defaulters	No	-	869	4,486	4,647	5,215	4,577	4,630	3,721	3,113	2,538	42
43	Total loan default amount (45+47+49+51)	Rs	-	88,425	12,17,850	11,75,320	22,59,020	17,61,162	12,92,660	13,09,275	42,30,940	21,50,083	43
44	Number of loan defaulters on Compulsory Thrift	No	-	-	-	-	-	-	608	3,440	3,533	2,432	44
45	Total loan default amount on Compulsory Thrift	Rs	-	-	-	-	-	-	71,000	10,44,525	36,89,990	17,89,233	45
46	Number of loan defaulters on Bonus	No	-	-	-	-	-	-	86	600	468	301	46
47	Total loan default amount on Bonus	Rs	-	-	-	-	-	-	11,000	1,78,350	3,05,750	2,37,650	47
48	Number of loan defaulters on Abhaya Nidhi	No	-	-	-	-	-	-	72	286	423	208	48
49	Total loan default amount on Abhaya Nidhi	Rs	-	-	-	-	-	-	13,500	86,400	2,35,200	1,23,200	49
50	Number of loan defaulters on Compulsory Thrift, Bonus, Abhaya Nidhi	No	-	869	4,486	4,647	5,215	4,577	3,864	-	-	-	50
51	Total loan default amount on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	-	88,425	12,17,850	11,75,320	22,59,020	17,61,162	11,97,160	-	-	-	51
52	Average membership in cooperatives (1/2)	No	177	219	228	237	231	245	275	295	319	344	52
53	Average Compulsory Thrift in cooperatives (4/1)	Rs	68	535	1,034	1,240	922	906	1,008	1,083	1,189	1,323	53
54	Average Bonus in cooperative (7/1)	Rs	-	-	-	-	462	383	413	429	471	533	54
55	Size of Average loan outstanding (25/23)	Rs	93	885	1,894	2,249	2,619	2,784	2,851	3,212	3,497	4,086	55
			1990	1995	2000	2001	2002	2003	2004	2005	2006	2007	
56	Loans disbursed on Compulsory Thrift	Rs	-	-	-	-	-	12,62,340	3,33,18,300	94,470,843	10,10,54,035	13,26,69,940	56
57	Number of borrowers on Compulsory Thrift	No	-	-	-	-	-	486	11,424	31,014	30,190	31,184	57
58	Loans disbursed on Bonus	Rs	-	-	-	-	-	3,60,600	81,75,875	28,428,300	2,92,30,915	4,12,58,965	58
59	Number of borrowers on Bonus	No	-	-	-	-	-	133	2,468	9,033	8,821	10,744	59
60	Loans disbursed on Abhaya Nidhi	Rs	-	-	-	-	-	4,70,900	34,37,979	13,100,525	1,43,74,850	1,73,80,290	60
61	Number of borrowers on Abhaya Nidhi	No	-	-	-	-	-	237	2,055	7,798	8,411	10,288	61
62	Loans disbursed on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	2,00,995	1,17,18,480	6,99,80,779	7,60,51,797	7,61,57,006	8,33,06,466	5,20,29,050	30,000	-	-	62
63	Number of borrowers on Compulsory Thrift, Bonus, Abhaya Nidhi	No	1,045	11,343	31,131	24,592	25,615	27,606	14,753	10	-	-	63
64	Loans disbursed on Recurring Deposit	Rs	-	-	-	-	-	7,73,000	9,64,150	13,90,050	18,54,900	19,67,700	64
65	Number of borrowers on Recurring Deposit	No	-	-	-	-	-	455	520	678	824	878	65
66	Loans disbursed on Fixed Deposit	Rs	-	-	-	-	-	1,80,900	2,83,300	2,32,300	4,38,400	7,05,750	66
67	Number of borrowers on Fixed Deposit	No	-	-	-	-	-	38	96	73	75	137	67
68	Loans disbursed on Gold	Rs	-	-	-	-	-	77,300	82,100	35,000	5,97,000	20,43,700	68
69	Number of borrowers on Gold	No	-	-	-	-	-	11	12	2	24	125	69
70	Loans disbursed on Margadarshakula Nikshepalu	Rs	-	-	-	-	-	-	-	-	72,370	31,600	70
71	Number of Loans on Margadarshakula Nikshepalu	No	-	-	-	-	-	-	-	-	13	16	71
72	Total loans disbursed (56+58+60+62+64+66+68+70)	Rs	2,00,995	1,17,18,480	6,99,80,779	7,60,51,797	7,61,57,006	8,64,31,506	9,82,90,754	13,76,87,018	14,76,22,470	19,60,57,945	72
73	Total number of loans disbursed (57+59+61+63+65+67+69+71)	No	1,045	11,343	31,131	24,592	25,615	28,966	31,328	48,608	48,358	53,372	73
74	Average loan size during 2006 (72/73)	Rs	192	1,033	2,248	3,092	2,973	2,984	3,137	2,833	3,052	3,673	74

Performance of Men's Thrift Cooperatives : From 1992 to 2007

S No	Description	Unit	As on 31.12.1992	As on 31.12.1995	As on 31.12.2000	As on 31.12.2001	As on 31.12.2002	As on 31.12.2003	As on 31.12.2004	As on 31.12.2005	As on 31.12.2006	As on 31.12.2007	S No
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Members	No	213	3,319	31,011	33,984	35,793	38,623	40,871	43,677	47,705	51,934	1
2	Thrift Cooperatives (TCs)	No	2	22	159	170	175	185	183	176	174	171	2
3	Associations of Thrift Cooperatives (ATCs)	No	1	1	21	19	18	15	15	15	15	15	3
4	Compulsory Thrift	Rs	15,900	16,80,596	4,76,92,831	6,64,18,032	6,18,89,176	7,58,63,340	9,14,70,950	10,98,50,435	13,15,19,975	15,55,18,351	4
5	Thrift defaulters	No	3	344	3,404	4,581	6,692	4,251	4,771	3,704	3,470	2,719	5
6	Thrift default amount	Rs	75	24,675	4,35,070	6,31,938	10,90,070	9,63,440	9,85,070	6,39,250	9,48,550	7,33,950	6
7	Bonus	Rs	-	-	-	-	2,32,86,689	2,40,51,169	3,00,98,810	3,72,81,827	4,63,39,729	5,84,20,766	7
8	Members with Recurring Deposits	No	-	-	117	182	228	309	325	826	934	1,301	8
9	Recurring Deposits	Rs	-	-	79,475	3,11,547	4,05,675	5,40,634	6,50,045	11,12,284	1,406,719	22,55,564	9
10	Members with Fixed Deposits	No	-	-	38	62	101	91	149	180	277	278	10
11	Fixed Deposits	Rs	-	-	4,05,375	8,31,794	12,27,552	9,92,429	15,98,091	16,60,697	26,66,358	26,79,666	11
12	Members with Savings Accounts	No	-	-	216	215	308	369	480	657	888	1,146	12
13	Savings	Rs	-	-	93,530	1,13,791	3,51,959	6,13,732	12,07,136	16,33,222	24,82,870	33,89,476	13
14	Members with Margadarshakula Nikshepalu	No	-	-	-	-	-	-	-	-	29	72	14
15	Margadarshakula Nikshepalu	Rs	-	-	-	-	-	-	-	-	3,60,705	6,82,315	15
16	Members in Abhaya Nidhi	No	-	1,292	11,591	14,807	16,549	18,324	21,281	24,023	26,389	29,392	16
17	Abhaya Nidhi Deposits	Rs	-	6,17,750	59,34,340	77,09,590	86,86,930	98,50,210	1,14,29,880	1,30,89,940	1,45,63,320	1,64,09,090	17
18	Members in LIC	No	-	-	-	-	-	-	-	31,158	37,515	41,872	18
19	Reserves & other funds	Rs	201	3,54,014	64,75,729	93,40,707	1,27,18,415	2,23,17,614	2,72,35,245	3,37,32,535	4,07,56,943	4,80,39,567	19
20	Total own funds (4+7+9+11+13+15+17+19)	Rs	16,101	26,52,360	6,06,81,280	8,47,25,461	10,85,66,396	13,40,29,128	16,36,90,157	19,83,60,940	24,00,96,619	28,73,94,795	20
21	Borrowings from ATCs	Rs		4,14,499	49,59,758	87,38,575	71,00,810	1,02,51,308	95,25,756	1,20,49,077	1,03,76,268	1,26,26,191	21
22	Total funds (20+21)	Rs	16,101	30,66,859	6,56,41,038	9,34,64,036	11,56,67,206	14,42,80,436	17,32,15,913	21,04,10,017	25,04,72,887	30,00,20,986	22
23	Borrowers	No	17	1,767	19,018	23,067	24,220	26,419	26,782	29,055	30,214	31,745	23
24	Total number of loans (26+28+30+32+34+36+38+40)	No	17	1,767	19,018	23,067	24,220	27,042	29,274	36,539	41,655	45,687	24
25	Total loans outstanding (27+29+31+33+35+37+39+41)	Rs	7,650	20,99,753	5,05,75,103	7,46,44,437	8,97,68,476	11,52,96,058	13,89,88,191	16,86,83,543	19,47,23,312	23,48,34,194	25
26	Number of loans on Compulsory Thrift	No	-	-	-	-	-	116	13,103	20,980	29,267	29,969	26
27	Loans on Compulsory Thrift	Rs	-	-	-	-	-	6,09,930	6,16,24,867	10,56,79,195	15,70,09,427	18,12,05,347	27
28	Number of loans on Bonus	No	-	-	-	-	-	206	1,979	5,368	7,711	9,912	28
29	Loans on Bonus	Rs	-	-	-	-	-	7,49,600	83,69,327	2,03,52,619	2,91,14,369	4,07,96,697	29
30	Number of loans on Abhaya Nidhi	No	-	-	-	-	-	108	996	2,833	4,156	5,131	30
31	Loans on Abhaya Nidhi	Rs	-	-	-	-	-	1,55,900	12,65,550	30,75,400	48,69,516	58,38,773	31
32	Number of loans on Compulsory Thrift, Bonus, Abhaya Nidhi	No	17	1,767	19,018	23,067	24,220	26,328	12,863	6,887	-	-	32
33	Loans on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	7,650	20,99,753	5,05,75,103	7,46,44,437	8,97,68,476	11,25,56,203	6,56,21,017	3,75,87,979	-	-	33
34	Number of loans on Recurring Deposit	No	-	-	-	-	-	52	60	62	59	67	34
35	Loans on Recurring Deposit	Rs	-	-	-	-	-	1,30,600	1,41,350	1,73,550	1,29,700	1,58,750	35
36	Number of loans on Fixed Deposit	No	-	-	-	-	-	26	25	30	46	34	36
37	Loans on Fixed Deposit	Rs	-	-	-	-	-	1,25,600	1,52,400	2,03,350	5,64,550	3,91,700	37

S No	Description	Unit	As on 31.12.1992	As on 31.12.1995	As on 31.12.2000	As on 31.12.2001	As on 31.12.2002	As on 31.12.2003	As on 31.12.2004	As on 31.12.2005	As on 31.12.2006	As on 31.12.2007	S No
1	2	3	4	5	6	7	8	9	10	11	12		13
38	Number of loans on Gold	No	-	-	-	-	-	206	248	379	391	541	38
39	Loans on Gold	Rs	-	-	-	-	-	9,68,225	18,13,680	16,11,450	28,67,800	61,44,927	39
40	Number of Loans on Margadarshakula Nikshepalu	No	-	-	-	-	-	-	-	-	25	33	40
41	Loans on Margadarshakula Nikshepalu	Rs	-	-	-	-	-	-	-	-	1,67,950	2,98,000	41
42	Loan defaulters	No	-	236	2,701	4,102	5,518	3,835	3,271	2,987	2,577	1,906	42
43	Total loan default amount (45+47+49+51)	Rs	-	52,900	12,59,950	15,43,285	24,30,944	18,65,110	15,38,000	16,05,550	19,83,682	14,10,743	43
44	Number of loan defaulters on Compulsory Thrift	No	-	-	-	-	-	-	367	1,747	2,520	1,596	44
45	Total loan default amount on Compulsory Thrift	Rs	-	-	-	-	-	-	1,69,000	8,42,150	18,61,282	12,98,293	45
46	Number of loan defaulters on Bonus	No	-	-	-	-	-	-	39	572	157	115	46
47	Total loan default amount on Bonus	Rs	-	-	-	-	-	-	21,000	2,95,850	76,950	66,850	47
48	Number of loan defaulters on Abhaya Nidhi	No	-	-	-	-	-	-	14	288	102	66	48
49	Total loan default amount on Abhaya Nidhi	Rs	-	-	-	-	-	-	7,000	2,34,250	45,450	45,600	49
50	Number of loan defaulters on Compulsory Thrift, Bonus, Abhaya Nidhi	No	-	236	2,701	4,102	5,518	3,835	2,851	642	-	-	50
51	Total loan default amount on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	-	52,900	12,59,950	15,43,285	24,30,944	18,65,110	13,41,000	2,33,300	-	-	51
52	Average membership in cooperatives (1/2)	No	106	151	195	200	205	209	223	248	274	304	52
53	Average Compulsory Thrift in cooperatives (4/1)	Rs	975	506	1,538	1,954	1,729	1,964	2,238	2,515	2,756	2,995	53
54	Average Bonus in cooperative (7/1)	Rs	-	-	-	-	651	622	736	854	971	1,125	54
55	Size of Average loan outstanding (25/23)	Rs	450	1,188	2,659	3,236	3,706	4,364	5,189	5,806	6,444	7,398	55
			1992	1995	2000	2001	2002	2003	2004	2005	2006	2007	
56	Loans disbursed on Compulsory Thrift	Rs	-	-	-	-	-	10,61,100	1,99,72,177	10,90,65,107	14,10,83,909	13,89,63,080	56
57	Number of borrowers on Compulsory Thrift	No	-	-	-	-	-	157	4,674	18,507	21,505	17,559	57
58	Loans disbursed on Bonus	Rs	-	-	-	-	-	10,80,750	6,041,550	2,49,48,463	2,91,33,913	3,96,17,691	58
59	Number of borrowers on Bonus	No	-	-	-	-	-	231	1,158	5,630	6,305	7,808	59
60	Loans disbursed on Abhaya Nidhi	Rs	-	-	-	-	-	3,83,750	12,84,000	54,08,770	78,55,154	1,00,49,525	60
61	Number of borrowers on Abhaya Nidhi	No	-	-	-	-	-	253	763	3,453	4,447	5,478	61
62	Loans disbursed on Compulsory Thrift, Bonus, Abhaya Nidhi	Rs	10,050	62,28,050	8,42,20,045	9,08,13,791	7,81,43,025	10,20,34,776	9,39,67,132	2,78,64,461	-	-	62
63	Number of borrowers on Compulsory Thrift, Bonus, Abhaya Nidhi	No	18	2,321	22,474	22,087	18,290	20,909	16,597	4,085	-	-	63
64	Loans disbursed on Recurring Deposit	Rs	-	-	-	-	-	2,20,900	2,30,400	3,05,450	2,48,600	2,18,300	64
65	Number of borrowers on Recurring Deposit	No	-	-	-	-	-	61	61	86	69	68	65
66	Loans disbursed on Fixed Deposit	Rs	-	-	-	-	-	1,96,350	1,99,750	2,63,450	6,44,850	4,87,840	66
67	Number of borrowers on Fixed Deposit	No	-	-	-	-	-	20	26	26	36	23	67
68	Loans disbursed on Gold	Rs	-	-	-	-	-	12,04,100	24,98,500	17,80,750	32,57,250	80,67,400	68
69	Number of borrowers on Gold	No	-	-	-	-	-	217	325	419	316	654	69
70	Loans disbursed on Margadarshakula Nikshepalu	Rs	-	-	-	-	-	-	-	-	1,67,950	2,92,200	70
71	Number of Loans on Margadarshakula Nikshepalu	No	-	-	-	-	-	-	-	-	25	24	71
72	Total loans disbursed (56+58+60+62+64+66+68+70)	Rs	10,050	62,28,050	8,42,20,045	9,08,13,791	7,81,43,025	10,61,81,726	12,41,93,509	16,96,36,451	18,23,91,626	19,76,96,036	72
73	Total number of loans disbursed (57+59+61+63+65+67+69+71)	No	18	2,321	22,474	22,087	18,290	21,848	23,604	32,206	32,703	31,614	73
74	Average loan size during 2006 (72/73)	Rs	558	2,683	3,747	4,111	4,272	4,860	5,261	5,267	5,577	6,253	74